



Sports Funding Allocation 2016/2017

Total allocation for 2016/2017 = £8600

Budget Allocation	Proposed expenditure
Cluster Teacher £7,100	<ul style="list-style-type: none">• Continuation of employment of expert cluster teacher to coach and develop good quality provision.• Offer after school club opportunities in other areas of PE.• Aid with development of medium and long term planning to ensure progression of skills from early years to end of KS1 and beyond.
External Coaches £500	<ul style="list-style-type: none">• Additional sports coaches to enhance current provision and offer alternative PE skills.
Resources and transport £1000	<ul style="list-style-type: none">• Replacement of some current resources to keep at a high standard.• Additional resources as directed by the cluster teacher to widen the range of equipment and PE experiences for all the children eg. Cricket resources, gymnastics mats• Equipment safety checks• Transport to festivals